

Multi-Purpose Community Action Agency, Inc. 2023 Annual Report



Multi-Purpose Community Action Agency, Inc.
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Mission Statement: Multi-Purpose Community Action Agency eliminates barriers to economic self-sufficiency for low income families and senior citizens through community supports and partnerships.

Who We Are: Multi-Purpose Community Action Agency (MPCAA) is one of 23 community action programs in the state of Kentucky. The agency serves the counties of Bullitt, Shelby and Spencer. Our agency also serves families in Jefferson with weatherization services.

MPCAA is part of a national movement created in 1964 with the passing of the Economic Opportunity Act. Community Action Agencies work on behalf of individuals and families to help them improve their daily living situations and to stabilize the family unit.

Community Action is about real people; the individuals who volunteer time and money; the individuals and families who find a road out of poverty into self-sufficiency; and the agencies themselves whose dedicated staff encourage and inspire.

Multi-Purpose Community Action Agency provides a variety of services to clients over 60 years of age, to low-income clients and to at-risk families. MPCAA is incorporated as a private nonprofit 501(c)(3) agency and is governed by a volunteer board of directors.

The agency has been providing services for more than 45 years and continuously strives to identify needs of the community and to develop services to meet those needs. Through our various program services we promote self-sufficiency and independent living, helping our clients to achieve their own success by focusing on the positive aspects of their lives.

PROMISE OF COMMUNITY ACTION:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to "Helping People Help Themselves" and each other.

2021 brought many challenges and taught us many lessons about overcoming barriers that no one could have predicted or planned. Throughout, we found a way to best serve our low income families that desperately needed assistance. We persevered and are very proud of our accomplishments and services we provided.

- Provided 24, 017 meals for seniors, at our congregate site and with volunteers delivering to the home bound.
- Provided 15,217 units of support services activities to the elderly (Health Promotion; Recreation; Education)
- Provided support and meal services to 888 unduplicated senior citizens in our service areas
- Assisted 2,716 families with \$496,303 in utility assistance through LIHEAP Funds
- Weatherized homes for 15 low income families to help lower energy costs in Bullitt, Spencer & Shelby
- Weatherized 17 homes for low income families in Jefferson County to help lower energy costs
- Provided 2,131 boxes of food to senior citizens in Bullitt and Spencer Counties
- Provided 3,444 households with boxes of food and produce to help low income families suffering from food insufficiency (Spencer)
- Provided assistance to 114 families for Louisville Water Utility bills in the amount of \$20,269 (Bullitt County)
- Served 50 families with other Utility Assistance through Wintercare funds in the amount of \$11,473.
- Provided \$18,556 to 72 Families through CSBG CARES funding.
- Provided 45 families with \$2,447 in vouchers from Goodwill
- Provided \$1,884 to 6 Families in CDBG which is Covid 19 Utility Relief Assistance

The following is an overview of Multi-Purpose Community Action Agency, Inc.'s income and expenses for the fiscal year that began on July 1, 2022 and ended June 30, 2023.

	2022(Audited)	2023 (Audited)
Total Revenue and Support	\$2,446,003	\$2,209,094
Program Service Expenses	\$2,459,944	\$2,255,699
Management and General Expenses	\$ 19,555	\$ 26,777
Fundraising Expenses	\$ 9,732	\$ 7,178
End of Year Net Asset Balance	\$ 228,540	\$ 147,980

Complete financial audit report and 990 tax return is available online at www.mpcaa.org.

Board of Directors:

Hon. Joanna Freels Chair	Pam French Vice-Chair	Doug Williams Secretary/Treasurer
Hon. John Riley	Hon. Dan Ison	Kayla Grasch
Hon. Jerry Summers	Ernie Whitehouse	Brenda Jackson
Sue McGehee	Hunter Perdue	Hubert Pollett
Tim French	Annelle Hoene	Amy Smitha

Executive Director: Kim Embrey-Hill Finance and Community Services Controller: Joyce Armes

Multi-Purpose Community Action Agency, Inc. is tax exempt under 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.

These programs are funded, in part, under a contract with KIPDA through the Department of Aging and Independent Living with funds from the U.S. Department of Health and Human Services.

These programs are funded, in part, under a contract with the Kentucky Cabinet for Health and Family Services with funds from the Community Services Block Grant Act of the U.S. Department of Health and Human Services.